

Montana Tech Equity in Athletics 25-26
Full Time Undergraduate Students by Campus, Gender, Race/Ethnicity

Highlands College

	U.S. Non Resident	American Indian or Alaska Native	Asian	Black/African American	Hispanic	White	Multi-racial	Other - Unknown	No Response	Grand Total
Fall 2025 Headcount										
Highlands College	0	10	0	3	11	250	25	11	23	333
Female	0	5	0	0	4	107	9	5	6	136
Male	0	5	0	2	7	141	16	6	17	194
Not Reported	0		0	1	0	2	0	0	0	3

North Campus

	U.S. Non Resident	American Indian or Alaska Native	Asian	Black/African American	Hispanic	White	Multi-racial	Other - Unknown	No Response	Grand Total
Fall 2025 Headcount										
North Campus	23	20	15	16	62	1,081	109	45	79	1,450
Female	3	9	8	4	23	404	35	17	18	521
Male	18	11	7	12	39	674	73	27	58	919
Not Reported	2	0	0	0	0	3	1	1	3	10

Highlands College

	U.S. Non Resident	American Indian or Alaska Native	Asian	Black/African American	Hispanic	White	Multi-racial	Other - Unknown	No Response	Grand Total
Spring 2026 Headcount										
Highlands College	0	9	0	2	7	231	28	8	14	299
Female	0	3	0	0	3	94	10	5	3	118
Male	0	6	0	2	4	134	18	3	11	178
Not Reported	0	0	0	0	0	3	0	0	0	3

North Campus

	U.S. Non Resident	American Indian or Alaska Native	Asian	Black/African American	Hispanic	White	Multi-racial	Other - Unknown	No Response	Grand Total
Spring 2026 Headcount										
North Campus	23	20	17	14	58	946	109	34	76	1,297
Female	3	9	8	2	23	357	33	14	19	468
Male	18	11	9	12	35	586	75	19	55	820
Not Reported	2	0	0	0	0	3	1	1	2	9

	U.S. Non Resident	American Indian or Alaska Native	Asian	Black/African American	Hispanic	White	Multi-racial	Other - Unknown	No Response	Grand Total
Term Total										
Fall 2025 Total	23	30	15	19	73	1,331	134	56	102	1,783
Spring 2026 Total	23	29	17	16	65	1,177	137	42	90	1,596

2026 EADA Survey

Institution: (180416)

User ID: E1804161

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team
- ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens.
However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☐		Basketball	☒	☒
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☒	
Golf	☒	☒	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☐	☐
Softball		☐	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☒	☒	Volleyball	☐	☒
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☐

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	19	13
Football	117	
Golf	12	7
Track and Field and Cross Country (combined)	77	46
Track and Field (Indoor)		
Track and Field (Outdoor)	62	33
Cross Country	15	13
Volleyball		22
Total Participants Men's and Women's Teams	225	88
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	207	73

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Football		1	1						1
Golf		1		1					1

Track and Field and Cross Country (combined)		2	1	1					2
Coaching Position Totals	0	5	3	2	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches					Female Head Coaches				Total Head Coaches
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1		1					1
Track and Field and Cross Country (combined)		2	1	1					2
Volleyball		1	1						1
Coaching Position Totals	0	5	3	2	0	0	0	0	5

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	44,581	35,442
Number of Head Coaching Positions Used to Calculate the Average	5	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	77,130	75,731
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.89	2.34

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches	Female Assistant Coaches
------------------------	--------------------------

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		4		4					4
Football		8		8					8
Golf									0
Track and Field and Cross Country (combined)		3		3		1	1		4
Coaching Position Totals	0	15	0	15	0	1	1	0	16

CAVEAT

Montana Tech has assistant coaches who are full time for 10 months and are being counted as part time in accordance with EADA instructions.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball						2		2	2
Golf									0
Track and Field and Cross Country (combined)		3		3		1	1		4
Volleyball						1		1	1
Coaching Position Totals	0	3	0	3	0	4	1	3	7

CAVEAT

Montana Tech has assistant coaches who are full time for 10 months and are being counted as part time in accordance with EADA instructions.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	46,886	16,004
Number of Assistant Coaching Positions Used to Calculate the Average	7	3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	9	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,249	40,346
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.03	1.19

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	917,612	359,160	1,276,772
Ratio (percent)	72	28	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	30,921	13,929	44,850

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	19	6,499	123,477	13	6,749	87,735	211,212
Football	117	2,243	262,451				262,451
Golf	12	3,112	37,340	7	3,133	21,930	59,270
Track and Field and Cross Country (combined)	77	1,447	111,448	46	1,305	60,011	171,459
Volleyball				22	3,911	86,044	86,044
Total Operating Expenses Men's and Women's Teams	225		534,716	88		255,720	790,436

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	544,817	371,045	915,862
Football	1,628,470		1,628,470
Golf	72,469	63,067	135,536
Track and Field and Cross Country (combined)	369,486	241,776	611,262
Volleyball		343,900	343,900
Total Expenses of all Sports, Except Football and Basketball, Combined	441,955	648,743	1,090,698
Total Expenses Men's and Women's Teams	2,615,242	1,019,788	3,635,030
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			739,053
Grand Total Expenses			4,374,083

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	578,848	371,045	949,893
Football	1,628,470		1,628,470
Golf	79,615	67,265	146,880
Track and Field and Cross Country (combined)	369,486	241,776	611,262
Volleyball		358,212	358,212
Total Revenues of all Sports, Except Football and Basketball, Combined	449,101	667,253	1,116,354
Total Revenues Men's and Women's Teams	2,656,419	1,038,298	3,694,717
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			792,654
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			4,487,371

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	222,905	177,210	400,115
2 <u>Total of Assistant Coaches' Salaries</u>	328,202	48,012	376,214
3 <u>Total Salaries (Lines 1+2)</u>	551,107	225,222	776,329
4 <u>Athletically Related Student Aid</u>	917,612	359,160	1,276,772
5 <u>Recruiting Expenses</u>	30,921	13,929	44,850
6 <u>Operating (Game-Day) Expenses</u>	534,716	255,720	790,436
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	2,034,356	854,031	2,888,387
8 <u>Total Expenses for Teams</u>	2,615,242	1,019,788	3,635,030
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	580,886	165,757	746,643
10 <u>Not Allocated Expenses</u>			739,053
11 <u>Grand Total Expenses (Lines 8+10)</u>			4,374,083
12 <u>Total Revenues for Teams</u>	2,656,419	1,038,298	3,694,717
13 <u>Not Allocated Revenues</u>			792,654
14 <u>Grand Total Revenues (Lines 12+13)</u>			4,487,371
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)</u>	41,177	18,510	59,687
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			113,288

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.