

Campus: Montana Tech of The University of Montana

Reporting Metric - Enrollment

	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY14 Budgeted	FY15 Budgeted
Resident	2,028	1,985	1,994	1,991	1,980	2,058
WUE	143	150	154	182	153	189
Non-resident	443	384	358	375	372	401
Total	2,614	2,519	2,506	2,548	2,505	2,648
Undergraduate	2,120	2,019	1,975	2,039	1,975	2,121
Highlands College	376	388	411	386	411	401
Graduate	118	112	120	123	119	126
Total	2,614	2,519	2,506	2,548	2,505	2,648

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Reporting Metric - Expenditures per Student

| Expenditures per FTE Growth Rate |
|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------------------|
| FY11 Actual | FY12 Actual | FY13 Actual | FY14 Actual | FY14 Budgeted | FY15 Budgeted | |
| \$11,055 | \$11,631 | \$11,742 | \$12,053 | \$12,178 | \$12,273 | 2.6% |